



2006-2007 Profile of South Shore School District 14-3

203 S School St, South Shore, SD 57263

Home County: Codington

Area in Square Miles: 140

Revenue

| | General | Capital Outlay | Special Education | Pension |
|--------------|------------------|-----------------|-------------------|------------|
| Local | \$312,542 | \$80,636 | \$55,896 | \$0 |
| County | \$12,520 | \$0 | \$0 | \$0 |
| State | \$460,107 | \$0 | \$115,095 | \$0 |
| Federal | \$51,984 | \$0 | \$24,851 | \$0 |
| Total | \$837,153 | \$80,636 | \$195,842 | \$0 |

Other Fund Data

| | Revenue | Expenditures |
|-----------------------|----------|--------------|
| Bond Redemption | \$0 | \$0 |
| Capital Projects | \$7,500 | \$2,818 |
| Other Special Revenue | \$0 | \$0 |
| Enterprise Funds | \$38,524 | \$48,869 |

Ending Fund Balance

| | |
|-------------------|-----------|
| General | \$224,040 |
| Capital Outlay | \$138,053 |
| Special Education | \$1,935 |
| Pension | \$0 |

State Aid

| | |
|------------------------------|------------------|
| General Aid | \$428,022 |
| Special Education | \$42,353 |
| Sparsity | \$0 |
| Reorganization Incentive | \$0 |
| Extraordinary Cost Fund - SE | \$72,742 |
| Total State Aid | \$543,117 |

Expenditures

| | General | Capital Outlay | Special Education | Pension |
|---------------------------|------------------|-----------------|-------------------|------------|
| K-12 Instruction | \$463,715 | \$25,671 | \$139,101 | \$0 |
| PK Instruction | \$0 | \$0 | \$5,045 | \$0 |
| Adult Instruction | \$0 | \$0 | \$0 | \$0 |
| Student/Staff Services | \$3,638 | \$953 | \$38,443 | \$0 |
| Administration Services | \$77,153 | \$0 | \$510 | \$0 |
| Transportation Services | \$55,138 | \$0 | \$0 | \$0 |
| Other Support Services | \$145,805 | \$6,845 | \$0 | \$0 |
| Community Services | \$0 | \$0 | \$0 | \$0 |
| Non-Programmed | \$0 | \$0 | \$0 | \$0 |
| Debt Service | \$0 | \$0 | \$0 | \$0 |
| Co-Curricular | \$54,399 | \$1,979 | \$0 | \$0 |
| Total Expenditures | \$799,848 | \$35,448 | \$183,098 | \$0 |

2006 Payable 2007 Levy per Thousand

| | |
|------------------------|---------|
| Agricultural | \$4.96 |
| Non-Ag Z | \$6.60 |
| Owner Occupied | \$7.79 |
| Other Non-Ag/Utilities | \$16.68 |
| Special Education | \$1.40 |
| Capital Outlay | \$2.02 |
| Bond Redemption | \$0.00 |
| Pension Fund | \$0.00 |

2006 Payable 2007 Taxable Valuations

| | |
|------------------------|---------------------|
| Agricultural | \$31,016,908 |
| Owner Occupied | \$6,485,616 |
| Non-Ag Z | \$512,199 |
| Other Non-Ag/Utilities | \$2,351,598 |
| Total | \$40,366,321 |

*District has opted out of
General Fund levy

Student Data

| | |
|----------------------------------|--------|
| Fall 2006 PK-12 Enrollment | 99 |
| Fall 2006 K-12 Fall Enrollment | 98 |
| Open Enrolled Students Rec'd | 12 |
| Home School ADM | 2.000 |
| Fall 2006 State Aid Fall Enroll. | 100.00 |
| District Dropout Rate | 0.0% |
| % Eligible for Free/Red. Lunch | 19.4% |
| % Special Needs Students | 21.2% |
| Students Transported | 46 |
| Student to Staff Ratio | 8.1 |
| District Attendance Rate | 96.5% |
| Number of Graduates | 6 |

Enrollment

| | ADA | ADM |
|--------------|---------------|----------------|
| K-8 | 64.194 | 65.982 |
| 9-12 | 32.387 | 34.059 |
| Total | 96.581 | 100.041 |

Cost per ADM

| | |
|--------------------|---------|
| General Fund Only | \$7,995 |
| Educational Funds* | \$9,278 |

* Includes General, Special
Education and Pension Funds

Special Education Federal Flowthrough

| | |
|----------------------|-----------------|
| Part B, Sec. 619, PK | \$1,587 |
| IDEA Part B | \$22,427 |
| Total | \$24,014 |

Special Education Placement Categories

| | |
|----------------------------|-----------|
| Regular Classroom | 14 |
| Resource Room | |
| Self-Contained Classroom | |
| Separate Facility | |
| Regular Early Childhood | |
| Age 3-5 Special Ed Prg | |
| Age 3-5 Other SE Locations | |
| Total | 21 |

American College Test (ACT)

| | |
|-----------------|---|
| English | |
| Math | |
| Reading | |
| Science | |
| Composite Score | |
| Number Tested | 4 |

December 2006 Federal Child Count

| | |
|------------------------|-----------|
| Deaf-Blind | |
| Emotionally Disturbed | |
| Mental Retardation | |
| Hearing Impaired | |
| Learning Disabled | 10 |
| Multiple Disabilities | |
| Orthopedic Impairment | |
| Visually Impaired | |
| Deaf | |
| Speech/Language | |
| Other Health Impaired | |
| Autism | |
| Traumatic Brain Injury | |
| Developmental Delay | |
| Total | 21 |

Teaching Staff Data

| | |
|-------------------------------|----------|
| Average Teacher Salary | \$27,931 |
| Experience Adjusted Salary | \$30,884 |
| Avg Years of Experience | 9.9 |
| % with Advanced Degrees | 0.0% |
| Certified Instructional Staff | 11.3 |
| Classroom Staff | 1.0 |

*No Special Education or ACT data are reported when less than ten students are listed.